

F. No. - Z.15015/102/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: the 07th June, 2023

To

Tmt. Shilpa Prabhakar Satish, IAS,
Mission Director (NHM),
No.359, Anna Salai,
DMS Annex Building, Teynampet,
Chennai-600006

Subject: Administrative approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2023-24 and 2025-26 for the State of Tamil Nadu – regarding.

This is with reference to the proposal received from the State of Tamil Nadu vide letter No. 1809/NHM/S/2022 dated 7th March, 2023 for PM-ABHIM for an amount of Rs. 216.30 Cr for FY 2023-24, Rs 216.30 Cr for FY 2024-25 and for an amount of Rs. 242.55 Cr for FY 2025-26.

2. The details of Resource Envelope are provided in Table below:

Table-A: Resource Envelope under PM-ABHIM for FY 2023-24, 2024-25 and FY 2025-26.

(In Cr.)

Particulars	FY 2023-24	FY 2024-25	FY 2025-26
Central Share	153.83	224.99	396.51
State Share	102.55	150.00	264.34
FC-XV Share*	312.75	393.00	412.50
Total	569.13	767.99	1,073.35

**The approval for FC-XV share would be accorded as per proposal submitted by the State under XV-FC Health Grants and recommendation of NLC for FY 2023-24, FY 2024-25 and FY 2025-26.*

3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly, an amount of **Rs.176.25** Cr for FY 2023-24, **Rs.192.55** Cr for FY 2024-25 and an amount of **Rs.195.05** Cr for FY 2025-26 is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Tamil Nadu for FY 2023-24, 2024-25 and FY 2025-26 is at Table-C below.

Table-B: Summary of Component wise approvals under PM-ABHIM for FY 2023-26

(Excluding XV-FC Health Grants Share)

(In Lakhs)

Code	Activities	Amount Proposed			Amount Approved		
		FY 23-24	FY 24-25	FY 25-26	FY 23-24	FY 24-25	FY 25-26
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	-	-	-	-	-	-
ABHIM.2	Urban health and wellness centres (HWCs)	-	-	-	-	-	-
ABHIM.3	Block Public Health Units	-	-	-	-	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the districts	1000.00	1000.00	1250.00	1000.00	1000.00	1250.00
ABHIM.5	Critical Care Hospital Blocks	20630.00	20630.00	23005.00	16625.00	18255.00	18255.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	4005.00	4005.00	4005.00	0.00	4005.00	4005.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	7125.00	9500.00	11875.00	7125.00	7125.00	9500.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	9500.00	7125.00	7125.00	9500.00	7125.00	4750.00
Grand Total		21630.00	21630.00	24255.00	17625.00	19255.00	19505.00

4. The Component wise details of **proposal and approvals under PM-ABHIM for the State of Tamil Nadu** for FY 2023-24, 2024-25 and 2025-26 (Excluding XV-FC Health Grants Share) are given at Annexure-I.
5. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
 - ii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iii. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - iv. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - v. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vi. The administrative approval for the preponed activities (within the scheme period) is accorded to enable early initiation of approved civil works by the States/UTs and timely implementation of the scheme. However, the above approval is accorded with the conditionality that the total allocation to the States/UTs under the scheme will remain same as mentioned in the MoU.
 - vii. The release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Encl: As stated.

 08/06/23

(Harsh Mangla)
Director (NHM-I)

Copy to:

- Principal Secretary, Health, Government of Tamil Nadu
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW.

Annexure-I

**Details of Year-wise Proposals and Approvals under PM-ABHIM for the State of Tamil
FY 2023-24.**

(Rs In Lakhs)

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0	0.00	0.00	-	-
ABHIM.2	Urban health and wellness centres (HWCs)	0	0.00	0.00	-	-
ABHIM.3	Block Public Health Units	0	0.00	0.00	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts		125.00	1000.00	1000.00	
ABHIM.4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	8	125.00	1000.00	1000.00	Approved for 8 IPHL at District Hospital Level in districts viz. Namakkal, Ranipet, Thootukudi , Kancheepuram, Krishnagiri, Villupuram , Vellore & Dharmapuri @ Rs 125.00 Lakhs per unit
ABHIM.5	Critical Care Hospital Blocks		8755.00	20630.00	16625.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)		4005.00	4005.00	0.00	
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	1	4005.00	4005.00	0.00	Not Approved. Not Approved. State proposed for 100 bedded CCB at Government Stanley Apex Hospital (North Chennai), Chennai District. State has already got approval for 100 bedded CCB at Chennai in FY 2021-22 (at GH Pallaikarnai). State may propose for one unit of CCB at Districts wh

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
						ere CCBs not have been allocated already.
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)		2375.00	7125.00	7125.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	3	2375.00	7125.00	7125.00	Approved for 3 CCBs (50 Bedded at DH level) @ Rs 2375.00 Lakhs per unit for: 1. Paramatthi Velur GH, Namakkal District 2. Arakkonam GH, Ranipet District 3. Sivakasi GH, Virudhnagar District
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)		2375.00	9500.00	9500.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	4	2375.00	9500.00	9500.00	Approved for 4 CCBs (50 Bedded at GMC level) @ Rs 2375.00 Lakhs per unit for: 1. Govt Thoracic Institute, Otteri, Thriuvallur District 2. Govt Mohan Kumaramangalam Medical College Hospital, Salem District. 3. Govt Medical College Hospital, Tiruvannamalai District. 4. Govt Medical College Hospital, Kanniyakumari District
	Grand Total			21630.00	17625.00	

FY 2024-25

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0	0	0	-	-
ABHIM.2	Urban health and wellness centres (HWCs)	0	0	0	-	-
ABHIM.3	Block Public Health Units	0	0	0	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts		125.00	1000.00	1000.00	
ABHIM.4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	8	125.00	1000.00	1000.00	Approved for 8 IPHL at District Hospital Level in districts viz. Erode, Myladuthurai, Theni, Virudhunagar, Ramanathapuram, Thanjavur, Thiruvavur & Nagapattinam @ Rs 125.00 Lakhs per unit
ABHIM.5	Critical Care Hospital Blocks		8755.00	20630.00	20630.00	
ABHIM.5.1	Critical Care Hospital Block/ Wing (100 Bedded at District Hospitals)		4005.00	4005.00	4005.00	
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospital- support for capital works	1	4005.00	4005.00	4005.00	Approved for 100 bedded CCB at Govt Perundurai Apex Hospital, district Erode @ Rs 4005.00 Lakhs
ABHIM.5.2	Critical Care Hospital Block/ Wing (50 Bedded at District Hospitals)		2375.00	9500.00	9500.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established	4	2375.00	9500.00	7125.00	Approved for 3 CCBs (50 Bedded at D H level) @ Rs 2375.00 Lakhs per unit

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
	ished at District Hospitals- support for capital works					or: 1. Rameshwaram GH, Ramanathapuram District 2. Sendurai GH, Ariyalur District 3. Ulundurpettai GH, Kallakurichi District. Not approved for Harur GH, Dharmapuri District. The State already got 50 bedded CCB in Govt. Medical college, Dharmapuri in FY 22-23. As per PM-ABHIM Operational Guidelines the state is entitled to get three units of 50 bedded CCBs at DH level and 4 units of 50 bedded CCBs at GMC level. But State has proposed 4 units of 50 bedded CCBs at DH level and 3 units of 50 bedded CCBs at GMC level. (ABHIM 5.3.1, FY 24-25) Considering the State's Proposal and discussion in the NPCC Mid Term Review meeting, 4 units CCB is recommended for 50 bedded CCB at DH level. Three units are recommended in this RoP and State may propose for one more unit. <u>However the recurring cost for CCBs in District Hospital shall be approved only limited to the budget allocation to the state.</u>
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)		2375.00	7125.00	7125.00	
ABHIM.5.3	No. of CCBs (50 bedded) established at GMCs- support for capital works	3	2375.00	7125.00	7125.00	Approved 3 CCBs (50 Bedded at GMC level) @ Rs 2375.00 Lakhs per unit for: 1. Govt Medical College Hospital,

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
						Trichirapalli District. 2. Govt Medical College Hospital, Theni District. 3. Govt Medical College Hospital, Thootukudi District Considering the States' proposal and discussion in NPCC mid Term Review meeting, 50 bedded CCBs at GMC level in FY 24-25 has been revised to three units and the same has been allocated in this RoP.
	Grand Total			21630.00	21630.00	

FY 2025-26

(Rs In Lakhs)

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0	0.00	0.00	-	-
ABHIM.2	Urban health and wellness centres (HWCs)	0	0.00	0.00	-	-
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs *	0	0.00	0.00	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs)	10	125.00	1250.00	1250.00	

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
	in all the Districts					
ABHIM.4.1	No. of District IPHLs established newly—Support for non-recurring expenditure	10	125.00	1250.00	1250.00	Approved for 10 IPHL at District Hospital Level in districts viz. Kallakurichi, Tiruppur, Ariyalur, Pudukottai, Tenkasi, Karur, Nilgiris, Perambalur, Sivagangai & Kanniyakumari @ Rs 125.00 Lakhs per unit
ABHIM.5	Critical Care Hospital Blocks		8755.00	23005.00	20630.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)		4005.00	4005.00	4005.00	
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospital—support for capital works	1	4005.00	4005.00	4005.00	Approved one 100 bedded CCB at Govt District Apex Hospital, Villupuram district @ Rs 4005.00 Lakhs
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)		2375.00	11875.00	9500.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals—support for capital works	5	2375.00	11875.00	9500.00	Approved four units of CCBs (50 Bedded at DH level) @ Rs 2375.00 Lakhs per unit for: 1. Vaniyampadi GH, Tirupathur District. 2. Udumalpet GH, Tiruppur District. 3. Sriperambadur GH, Kancheepuram District. 4. Connoor GH, The Nilgiris. Not recommended for Kumbakonam GH, Thanjavur. State has already got 50 bedded CCB in Thanjavur Medical College in FY 21-22 Comments: As per PM-ABHIM Operational Guidelines, State has been allotted

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
						three 50- bedded CCBs at DH level and five 50- bedded CCBs at GMC level in FY 25-26. But state has proposed 5 units of CCBs in DH and 3 units of 50 bedded CCB in GMC (ABHIM.5.3.1, FY 25-26). Considering the States' proposal and discussion in NPCC mid Term Review meeting, 5 Nos. of 50 bedded CCB at DH is recommended. Four units are recommended in this RoP and State may propose for one more unit.
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)		2375.00	7125.00	4750.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	3	2375.00	7125.00	4750.00	Approved 2 CCBs (50 Bedded at GMC level) @ Rs 2375.00 Lakhs per unit for: 1. Govt Medical College Hospital, Vellore District. 2. Govt Medical College Hospital, Karur District Not approved for Institute of Mental Health, Kilpauk, Chennai District. State has already got approval for 100 bedded CCB at Chennai in FY 2021-22 (at GH Pallaikarnai). Considering the States' proposal and discussion in NPCC mid Term Review meeting, 50 bedded CCBs at GMC level has been revised to three units. Two units are recommended in this RoP and State may propose for 1 more 50 bedded CCB at GMC level as per revised allocation.

Code	Activities	Number of Units	Unit Cost (Rs In Lakhs)	Total Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)	GoI Remarks
	Grand Total			24255.00	19505.00	




